

ALABAMA COMMISSION ON HIGHER EDUCATION

REPORT ON FACILITIES MASTER PLAN

AND

CAPITAL PROJECTS REQUESTS

FOR ALL PUBLIC
HIGHER EDUCATION INSTITUTIONS

January 2005

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FACILITIES MASTER PLAN AND CAPITAL PROJECTS REQUESTS

In the 1996 Regular Session of the Legislature Act 96-539 was enacted. Act 96-539 was later codified as Section 16-5-15 of the Code of Alabama. Section 16-5-15 requires all public institutions of higher education to submit to the Alabama Commission on Higher Education a Facilities Master Plan. This plan is to include all capital project proposals and requires prioritizing of the capital improvement budget requests.

Project Requests

All public two and four-year institutions submitted the Facilities Master Plan to the Alabama Commission on Higher Education in accordance with Section 16-5-15. The five years reported are broken into three time segments, Immediate, Intermediate and Long-Term capital projects. Immediate projects are defined as those within the first year of the master planning cycle (FY 2005-2006). Intermediate projects are defined as those within the second year of the planning cycle (FY 2006-2007) while Long-Term projects fall into the last three years of the planning cycle (FY 2007-2008, 2008-2009, and 2009-2010). The projects are further divided into four separate project categories: New Construction/Acquisition; Renovation and Remodeling; Major Capital Equipment and, Deferred Maintenance/Facilities Renewal. The four charts immediately following this section show the percentage of Immediate, Intermediate, Long-Term and Total projects broken into the project categories.

Immediate Capital Projects

Under Attachment 1, Table 1 summarizes the Immediate (Year 1) capital projects proposed by the institutions. As detailed on Table 1, \$881,182,685 was reported in Immediate capital projects, 27.20% (\$239,692,584) of which entail requests for funds from the Education Trust Fund (ETF). An additional 28.79% (\$253,673,028) of funds were projected to come from other State sources such as bond issues. Institutions also use funds they have raised in capital campaigns, federal and local funds, and tuition and fees along with other sources to fund proposed capital projects.

Almost 33% of all funds requested for Immediate capital projects are going for Renovation/Major Remodeling and Deferred Maintenance/Facilities Renewal Projects. An additional 2.9% of the funds requested are for Major Capital Equipment. Many of the projects in this category would also qualify in the Deferred Maintenance/Facilities Renewal column. As can be seen by this, over one-third of all funds requested for Immediate Capital projects would go toward projects for the maintenance, alteration, and repair of existing facilities.

Intermediate and Long-Term Projects

Table 2, under Attachment 1, provides a summary of the Intermediate (Year-2) Capital Projects Requests. The Intermediate Projects amount to \$615,019,069. Over 43% of these projects are projected to be funded with either ETF or other State funds. Almost 32% of the requested funds for these projects fall in categories other than New Construction/Acquisition. Not all institutions were able to project the funding sources for the Long-Term projects so it cannot be reported how much of these projects come from ETF or other State funds, however as can be seen on Table 3 of the amount requested, almost \$935 million, or almost 37%, of the Long-Term projects fall into project categories other than New Construction/Acquisition.

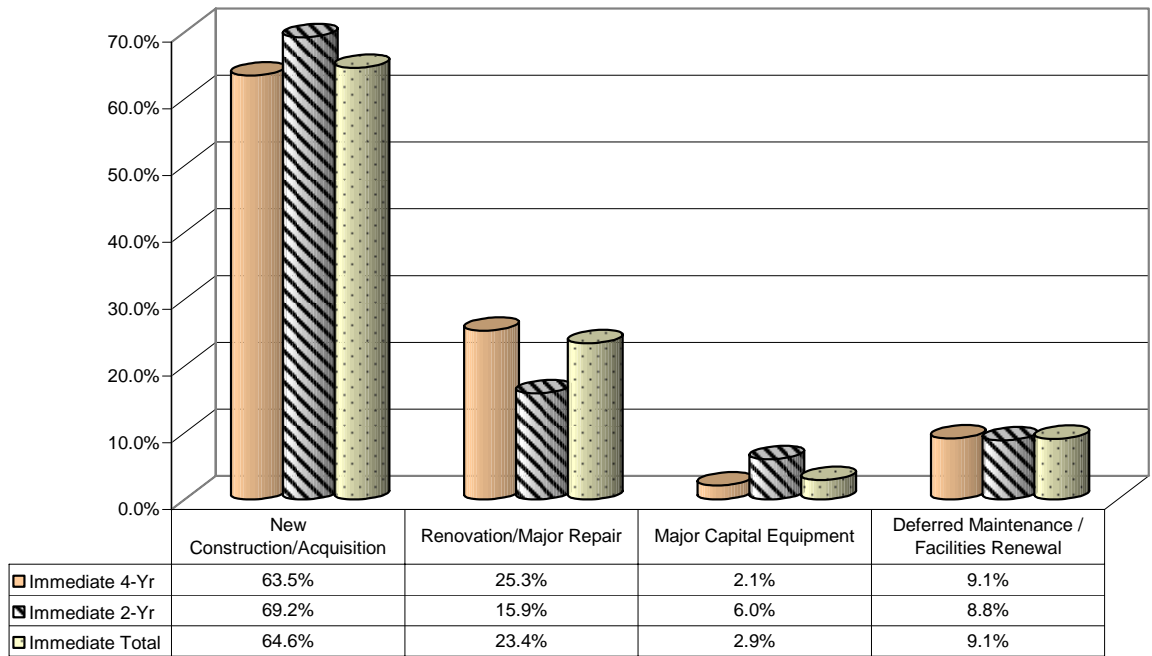
Summary

In summary, 35% of all capital projects requests are maintenance, alterations, or repairs of existing facilities or equipment. Over 50% or about \$757 million, of all of the funds requested for the Immediate and Intermediate projects were projected to come from either ETF or Other State funds. A total of almost \$2.6 billion is projected as being needed to cover the capital projects requests of the four and two-year institutions over the next five years.

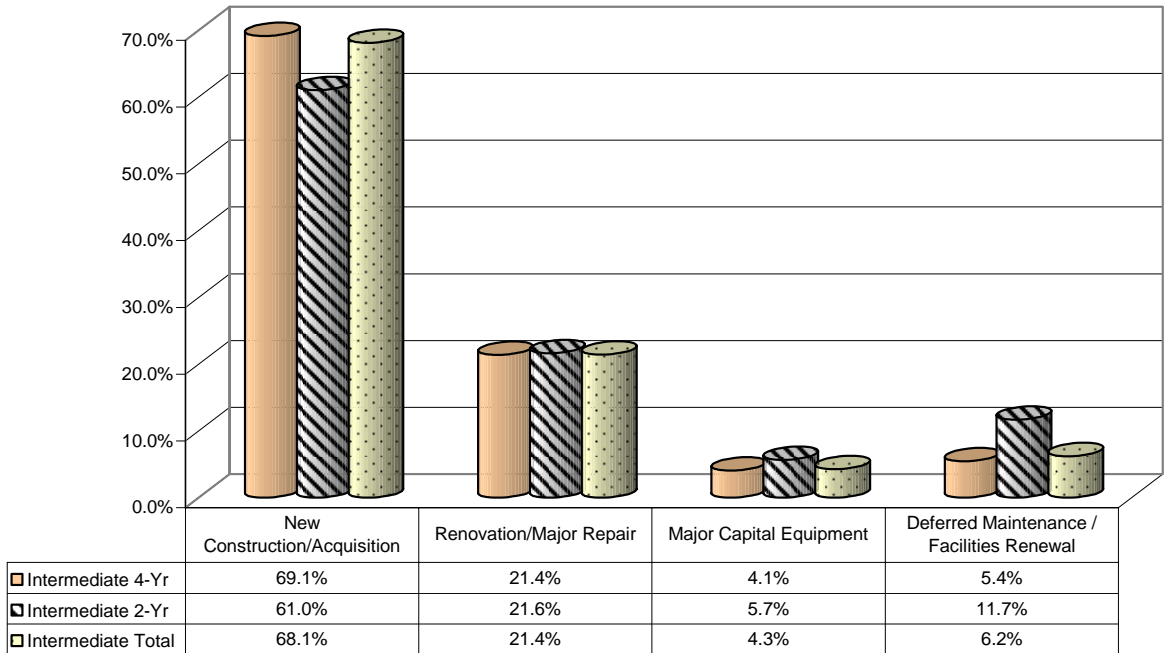
Under Attachment B is a priority listing of Immediate and Intermediate capital projects included in each institution's Facilities Master Plan. This summary displays projects by priority assignment, category of need, projected funding source(s), and basis of the requirement or need. These institutional reports also include the dollar amounts of the Immediate and Intermediate capital requirements requests broken into three projected funding source categories, state funds from the ETF, other state funds, and other funds.

Each individual institution's submission is on file at the Alabama Commission on Higher Education. These reports go into more detail about each Immediate and Intermediate Capital Requirements project. Estimated cost and net and gross square footage are detailed in these reports. A brief statement of justification for the project is also included for each project. Additional information on these projects may be acquired by contacting the Alabama Commission on Higher Education.

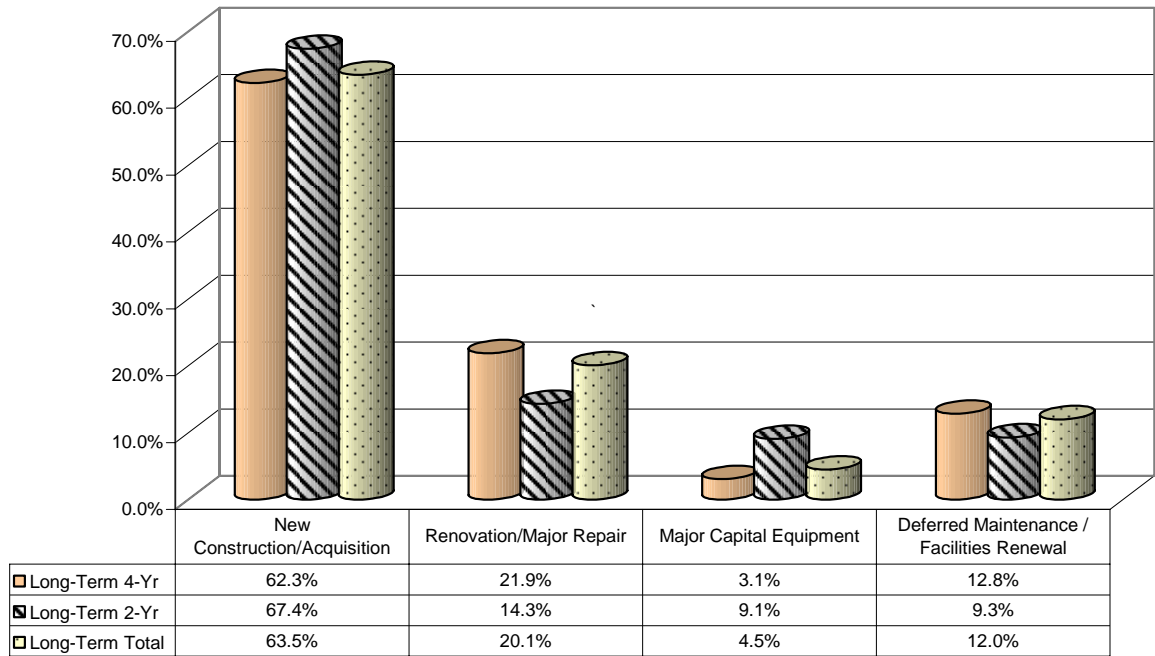
Immediate Capital Requirements Projects by Category



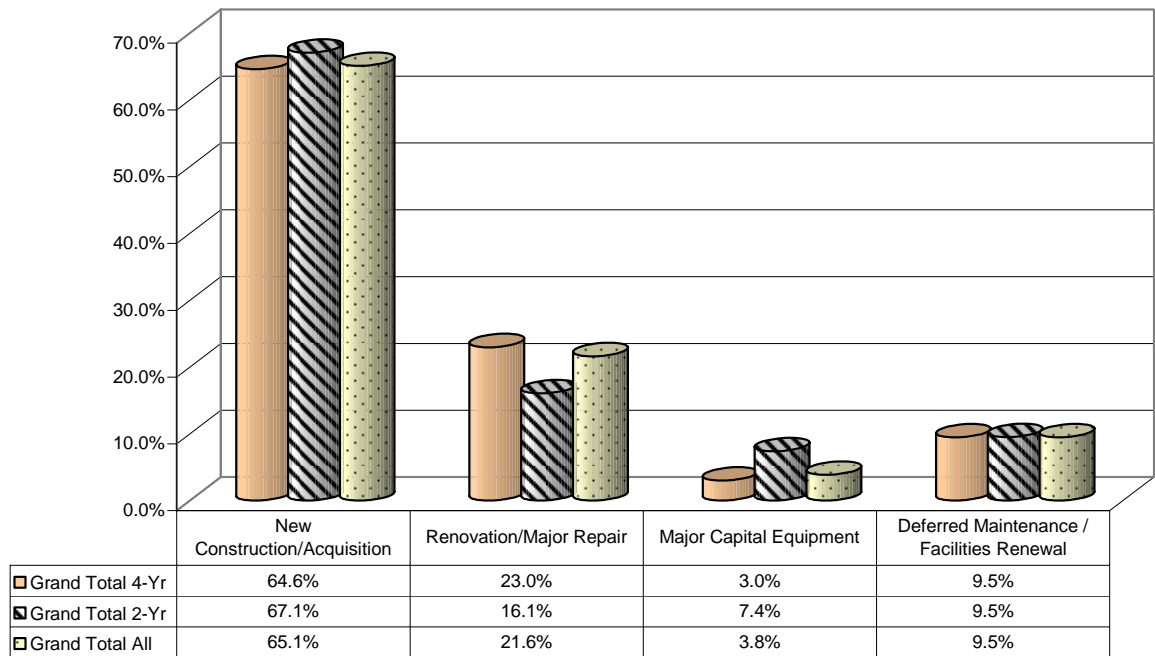
Intermediate Capital Requirements by Category



Long-Term Capital Requirements by Category



Total Capital Requirements by Category



ATTACHMENT A
Summary Tables

Table 1

Summary Table
 Immediate Capital Projects
 All Public Higher Education Institutions

Immediate Capital Projects - Year 1 (FY 2005-2006)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$10,450,000	\$13,200,000	\$2,025,000	\$6,350,000	\$32,025,000	93.13%	None
Alabama State University	18,220,000	13,120,000	5,013,445	4,677,000	41,030,445	None	77.96%
Athens State University		1,275,000	150,000	1,270,000	2,695,000	76.81%	4.64%
Auburn University	15,800,000	40,700,000		4,250,255	60,750,255	None	None
Auburn Univ Montgomery	31,540,000			1,050,000	32,590,000	100.00%	None
Jacksonville State Univ	4,250,000	7,100,000	250,000	3,390,000	14,990,000	100.00%	None
Troy State University	51,600,000	38,350,000	930,000	840,000	91,720,000	70.74%	None
Troy State University Dothan			25,000	25,000	50,000	100.00%	None
Troy State Univ Montgomery	4,800,000	625,000	75,000		5,500,000	46.04%	None
University of Alabama	129,093,282	18,525,000		19,683,387	167,301,669	None	15.54%
Univ of Alabama in Birmingham	30,400,000	22,780,000	3,400,000	10,000,000	66,580,000	None	80.58%
Univ of Alabama at Huntsville	36,100,000	500,000		1,330,000	37,930,000	None	39.10%
University of Montevallo	1,000,000			1,950,000	2,950,000	100.00%	None
University of North Alabama	42,916,278	5,728,624	1,554,152	2,012,472	52,211,526	59.05%	None
University of South Alabama	59,250,000	9,080,000	1,235,000	3,945,425	73,510,425	34.50%	None
University of West Alabama	11,000,000	6,482,500		3,436,000	20,918,500	100.00%	None
Dauphin Isl Sea Lab /MESC		250,000	154,500		404,500	100.00%	None
SR & Dauphin Isl Total	446,419,560	177,716,124	14,812,097	64,209,539	703,157,320	32.34%	18.00%
Alabama Southern Comm Coll		1,055,000		537,000	1,592,000	100.00%	None
Bessemer St Technical College	75,000	6,721,865		6,655,000	13,451,865	None	2.46%
Bevill State Community College	10,000,000	1,085,000		725,000	11,810,000	6.99%	93.01%
Bishop State Comm College	1,250,000	1,425,000		309,000	2,984,000	None	100.00%
Calhoun State Comm College	500,000		100,000	1,400,000	2,000,000	12.50%	87.50%
Central Alabama Comm College	3,350,000			125,000	3,475,000	None	100.00%
Chatt Valley Community College	6,000,000				6,000,000	None	54.17%
Drake State Technical College						None	None
Enterprise-Ozark Comm College	12,290,000	550,000	7,300,000	270,000	20,410,000	4.60%	90.40%
Faulkner State Comm College	10,000,000		1,750,000		11,750,000	2.98%	95.81%
Gadsden State Comm College	13,000,000	5,390,000	1,000,000	1,070,000	20,460,000	13.88%	14.52%
Ingram State Technical College		60,000		75,000	135,000	None	100.00%
Jefferson Davis Comm College	180,000	340,500	300,000	460,500	1,281,000	100.00%	None
Jefferson State Comm College	24,000,000	200,000		172,500	24,372,500	1.53%	98.47%
Lawson St Community College	3,250,000	824,000	95,000	400,000	4,569,000	None	15.21%
L. B. Wallace Comm College	3,400,000	550,000		50,000	4,000,000	None	95.00%
Northeast AL Comm College	5,000,000	50,000		65,000	5,115,000	2.25%	97.75%
Northwest-Shoals Com College				700,000	700,000	None	100.00%
Reid State Technical College	100,000	350,000		1,215,000	1,665,000	6.01%	93.99%
Shelton State Comm College		2,600,000			2,600,000	35.90%	32.05%
Snead State Comm College		450,000		190,000	640,000	100.00%	None
Southern Union St Comm Coll	12,000,000				12,000,000	None	100.00%
Trenholm St Technical College		1,225,000		1,160,000	2,385,000	22.01%	8.39%
Wall St Comm College - Dothan		4,350,000		150,000	4,500,000	3.33%	96.67%
Wall St Comm Coll - Hanceville	18,350,000	400,000			18,750,000	None	97.87%
Wall St Comm College - Selma	500,000	680,000	200,000		1,380,000	100.00%	None
Total Comm & Tech	123,245,000	28,306,365	10,745,000	15,729,000	178,025,365	6.91%	71.38%
TOTAL	\$569,664,560	\$206,022,489	\$25,557,097	\$79,938,539	\$881,182,685	27.20%	28.79%

Source: Facilities Master Plan / Capital Project Request, FY 2006 -2010.

Table 2

Summary Table
Intermediate Capital Projects
All Public Higher Education Institutions

Intermediate Capital Projects - Year 2 (FY 2006-2007)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$500,000	\$3,986,200		\$1,770,000	\$6,256,200	100.00%	None
Alabama State University	44,225,000	7,430,000	2,000,000	1,800,000	55,455,000	2.70%	83.77%
Athens State University		1,100,000	500,000	750,000	2,350,000	100.00%	None
Auburn University	166,513,000	20,750,000		2,760,430	190,023,430	None	None
Auburn Univ Montgomery						None	None
Jacksonville State Univ	1,750,000	2,750,000		4,150,500	8,650,500	100.00%	None
Troy State University		16,300,000	75,000	60,000	16,435,000	89.35%	None
Troy State University Dothan	7,243,760	400,000		80,000	7,723,760	100.00%	None
Troy State Univ Montgomery		6,400,000		800,000	7,200,000	100.00%	None
University of Alabama	105,135,000	43,084,900		14,072,067	162,291,967	26.55%	16.02%
Univ of Alabama in Birmingham						None	None
Univ of Alabama at Huntsville	3,000,000		18,500,000	1,000,000	22,500,000	None	97.78%
University of Montevallo				2,150,000	2,150,000	100.00%	None
University of North Alabama	7,784,620	5,377,240			13,161,860	100.00%	None
University of South Alabama	36,960,000	2,100,000	470,000		39,530,000	7.13%	None
University of West Alabama		5,731,000			5,731,000	100.00%	None
Dauphin Isl Sea Lab /MESC			350,000		350,000	None	None
SR & Dauphin Isl Total	373,111,380	115,409,340	21,895,000	29,392,997	539,808,717	21.36%	17.50%
Alabama Southern Comm Coll	600,000	250,000			850,000	100.00%	None
Bessemer St Technical College	3,750,000	5,318,352		65,000	9,133,352	None	None
Bevill State Community College	200,000	975,000			1,175,000	100.00%	None
Bishop State Comm College		875,000			875,000	None	100.00%
Calhoun State Comm College				1,020,000	1,020,000	None	100.00%
Central Alabama Comm College	300,000		75,000	140,000	515,000	None	100.00%
Chatt Valley Community College		250,000			250,000	None	100.00%
Drake State Technical College				550,000	550,000	100.00%	None
Enterprise-Ozark Comm College		1,605,000		1,150,000	2,755,000	9.26%	74.41%
Faulkner State Comm College	9,000,000		1,500,000		10,500,000	90.48%	None
Gadsden State Comm College	7,100,000	2,200,000	1,000,000	2,757,000	13,057,000	38.28%	2.11%
Ingram State Technical College	200,000			75,000	275,000	None	100%
Jefferson Davis Comm College	2,000,000	175,000		80,000	2,255,000	100.00%	None
Jefferson State Comm College		200,000			200,000	100.00%	None
Lawson St Community College		520,000	250,000	500,000	1,270,000	None	39.37%
L. B. Wallace Comm College	180,000				180,000	None	100.00%
Northeast AL Comm College						None	None
Northwest-Shoals Com College	5,520,000	2,200,000		160,000	7,880,000	None	69.54%
Reid State Technical College	2,500,000				2,500,000	None	100.00%
Shelton State Comm College	250,000	350,000		500,000	1,100,000	77.27%	None
Snead State Comm College	100,000		175,000	295,000	570,000	100.00%	None
Southern Union St Comm Coll	11,000,000			600,000	11,600,000	None	100%
Trenholm St Technical College	2,800,000				2,800,000	None	100%
Wall St Comm College - Dothan	400,000	450,000			850,000	100.00%	None
Wall St Comm Coll - Hanceville		250,000		350,000	600,000	None	100.00%
Wall St Comm College - Selma		650,000	1,250,000	550,000	2,450,000	100.00%	None
Total Comm & Tech	45,900,000	16,268,352	4,250,000	8,792,000	75,210,352	32.58%	38.45%
TOTAL	\$419,011,380	\$131,677,692	\$26,145,000	\$38,184,997	\$615,019,069	22.73%	20.06%

Source: Facilities Master Plan / Capital Project Request, FY 2006 -2010.

Table 3

Summary Table
Long-Term Capital Projects
All Public Higher Education Institutions

Long Term Capital Projects - Years 3-5 (FY 2007-2008 - 2009-2010)						Estimated 5-Year Project Cost
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	
Alabama A&M University	\$36,500,000	\$13,705,000			\$50,205,000	\$88,486,200
Alabama State University	11,200,000	1,000,000	1,000,000	500,000	13,700,000	110,185,445
Athens State University	320,000	3,130,000		950,000	4,400,000	9,445,000
Auburn University	58,000,000	27,000,000		3,061,000	88,061,000	338,834,685
Auburn Univ Montgomery	18,200,000				18,200,000	50,790,000
Jacksonville State Univ	22,500,000	15,000,000		1,375,000	38,875,000	62,515,500
Troy State University	39,000,000	10,500,000	18,450,000	240,000	68,190,000	176,345,000
Troy State University Dothan	16,009,260	1,250,000			17,259,260	25,033,020
Troy State Univ Montgomery	1,000,000	1,550,000	250,000	100,000	2,900,000	15,600,000
University of Alabama	130,800,000	64,486,000	1,300,000	12,433,900	209,019,900	538,613,536
Univ of Alabama in Birmingham	20,885,000				20,885,000	87,465,000
Univ of Alabama at Huntsville	51,000,000	5,000,000		2,025,000	58,025,000	118,455,000
University of Montevallo	5,000,000	12,750,000		3,300,000	21,050,000	26,150,000
University of North Alabama	10,761,135				10,761,135	76,134,521
University of South Alabama	17,325,000		750,000	65,954,480	84,029,480	197,069,905
University of West Alabama	1,360,000	160,000		910,000	2,430,000	29,079,500
Dauphin Isl Sea Lab /MESC	3,550,000	220,000		500,000	4,270,000	5,024,500
SR & Dauphin Isl Total	443,410,395	155,751,000	21,750,000	91,349,380	712,260,775	1,955,226,812
Alabama Southern Comm Coll	6,850,000	1,800,000		465,000	9,115,000	11,557,000
Bessemer St Technical College	5,000,000	4,634,788		4,575,000	14,209,788	36,795,005
Bevill State Community College	625,000	1,525,000		425,000	2,575,000	15,560,000
Bishop State Comm College		150,000			150,000	4,009,000
Calhoun State Comm College	30,000,000				30,000,000	33,020,000
Central Alabama Comm College	5,200,000	1,000,000		570,000	6,770,000	10,760,000
Chatt Valley Community College	12,500,000				12,500,000	18,750,000
Drake State Technical College		94,000		160,000	254,000	804,000
Enterprise-Ozark Comm College	2,000,000	2,500,000	2,000,000	1,075,000	7,575,000	30,740,000
Faulkner State Comm College	5,250,000	350,000	500,000	200,000	6,300,000	28,550,000
Gadsden State Comm College	23,175,000	11,923,000	16,150,000	2,338,000	53,586,000	87,103,000
Ingram State Technical College	600,000				600,000	1,010,000
Jefferson Davis Comm College		600,000		600,000	1,200,000	4,736,000
Jefferson State Comm College	115,000	100,000			215,000	24,787,500
Lawson St Community College	2,000,000	1,000,000		510,000	3,510,000	9,349,000
L. B. Wallace Comm College	7,000,000			800,000	7,800,000	11,980,000
Northeast AL Comm College	1,500,000	500,000			2,000,000	7,115,000
Northwest-Shoals Com College	550,000			200,000	750,000	9,330,000
Reid State Technical College	2,650,000	400,000	25,000	950,000	4,025,000	8,190,000
Shelton State Comm College	13,500,000			955,000	14,455,000	18,155,000
Snead State Comm College	60,000	2,500,000	255,000	300,000	3,115,000	4,325,000
Southern Union St Comm Coll	4,000,000		150,000		4,150,000	27,750,000
Trenholm St Technical College	15,950,000	150,000		6,500,000	22,600,000	27,785,000
Wall St Comm College - Dothan	8,650,000	1,750,000			10,400,000	15,750,000
Wall St Comm Coll - Hanceville	1,600,000				1,600,000	20,950,000
Wall St Comm College - Selma	1,000,000	800,000	1,050,000		2,850,000	6,680,000
Total Comm & Tech	149,775,000	31,776,788	20,130,000	20,623,000	222,304,788	475,540,505
TOTAL	\$593,185,395	\$187,527,788	\$41,880,000	\$111,972,380	\$934,565,563	2,430,767,317

Source: Facilities Master Plan / Capital Project Request, FY 2006 -2010.

Attachment B
Institutional Tables

Alabama A&M University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wellness Center	New Construction / Acquisition	5,500,000		2,200,000	7,700,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Carter Hall	Renovation / Remodeling	4,400,000			4,400,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Carver Complex North/ SOE	Renovation / Remodeling	3,300,000			3,300,000	Greater space req. for existing prog./Enroll. growth
4	McCalep Vocational Building	Renovation / Remodeling	3,300,000			3,300,000	Other/Deterioration/obsol. of existing fac.
5	Palmer Hall	Deferred Maintenance/Facilities Renewal	1,650,000			1,650,000	Deterioration/obsol. of existing fac.
6	Frank Lewis Gym	Deferred Maintenance/Facilities Renewal	1,200,000			1,200,000	Enroll. growth/Deterioration/obsol. of existing fac.
7	Walker Wood Hall	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
8	Thomas Hall	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
9	R.H. Lee Complex (University Center)	Renovation / Remodeling	2,200,000			2,200,000	Enroll. growth/Deterioration/obsol. of existing fac.
10	Terry Hall	Major Capital Equipment	775,000			775,000	Deterioration/obsol. of existing fac.
11	Stephens Hall	Major Capital Equipment	525,000			525,000	Deterioration/obsol. of existing fac.
12	Thigpen Hall	Major Capital Equipment	725,000			725,000	Deterioration/obsol. of existing fac.
13	Maintenance & Property Management Center	New Construction / Acquisition	2,750,000			2,750,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			29,825,000		2,200,000	32,025,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama A&M University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Buchanan Hall	Renovation / Remodeling	600,000			600,000	Deterioration/obsol. of existing fac.
2	Hillcrest	Deferred Maintenance/Facilities Renewal	75,000			75,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Hopkins Hall	Renovation / Remodeling	650,000			650,000	Deterioration/obsol. of existing fac.
4	Patton Hall	Deferred Maintenance/Facilities Renewal	1,595,000			1,595,000	Deterioration/obsol. of existing fac.
5	Security Office	New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Prentice Hall Dining	Renovation / Remodeling	1,586,200			1,586,200	Deterioration/obsol. of existing fac.
7	Hurt Hall	Renovation / Remodeling	1,150,000			1,150,000	Deterioration/obsol. of existing fac.
8	Wilson Hall	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
Total			6,256,200			6,256,200	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Dunn Arena to Dining Hall	Renovation / Remodeling			3,000,000	3,000,000	Improv. of campus life
2	Replace Deteriorating Plumbing	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obsol. of existing fac.
3	Two New Intramural Athletic Fields	New Construction / Acquisition			600,000	600,000	Greater space req. for existing prog.
4	New Student Center Complex	New Construction / Acquisition		16,000,000		16,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Instructional Equipment Upgrade	Major Capital Equipment		5,013,445		5,013,445	Deterioration/obsol. of existing fac.
6	Acquisition of Bel Aire Properties	New Construction / Acquisition			1,500,000	1,500,000	New prog. dev./Enroll. growth
7	Repair Deteriorating Windows & Doors	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration/obsol. of existing fac.
8	Pave Campus Parking Lots	Deferred Maintenance/Facilities Renewal			524,000	524,000	Improv. of campus life
9	Renovate Bibb Graves Hall	Renovation / Remodeling			2,500,000	2,500,000	Deterioration/obsol. of existing fac.
10	Renovate Beverly Hall	Renovation / Remodeling		2,830,000		2,830,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
11	New Parking Lot	New Construction / Acquisition			120,000	120,000	Other
12	Renovate Admin Offices & Facilities	Renovation / Remodeling		4,290,000		4,290,000	Other
13	Renovate Existing Wt. Room to Offices	Renovation / Remodeling			500,000	500,000	Greater space req. for existing prog.
14	Miscellaneous Repairs	Deferred Maintenance/Facilities Renewal		3,853,000		3,853,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total				31,986,445	9,044,000	41,030,445	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Acquisition of Bel Aire Properties	New Construction / Acquisition		1,500,000		1,500,000	New prog. dev./Enroll. growth
2	New Science Building	New Construction / Acquisition		21,275,000		21,275,000	Greater space req. for existing prog.
3	Renovate Abercrombie Hall	Renovation / Remodeling			100,000	100,000	Deterioration/obsol. of existing fac.
4	Campus TECH Upgrade	Major Capital Equipment	500,000		500,000	1,000,000	Other
5	ADA Compliance	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Other
6	Campus Police & Security Bldg	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
7	Renovate Card Hall	Renovation / Remodeling			2,600,000	2,600,000	Deterioration/obsol. of existing fac.
8	Renovate H.C. Trenholm	Renovation / Remodeling		2,070,000	2,500,000	4,570,000	Deterioration/obsol. of existing fac.
9	New Technology Center Building	New Construction / Acquisition		13,400,000		13,400,000	Greater space req. for existing prog./Enroll. growth
10	New Education Building	New Construction / Acquisition		8,000,000		8,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
11	Rearrangement Councill Hall Admin Offices	Renovation / Remodeling		60,000		60,000	Chg. facility needs for existing prog./Other
12	Infrastructure and Equipment for Forensic Science & Criminal Justice	New Construction / Acquisition		50,000		50,000	New prog. dev.
13	HVAC Systems Plant	Major Capital Equipment	1,000,000			1,000,000	Improv. of utility systems
Total			1,500,000	46,455,000	7,500,000	55,455,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Athens State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improv. of campus life
2	Upgrade Fire Detection Systems	Major Capital Equipment	150,000			150,000	Safety
3	Campus Lighting	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life
4	McCandless Renovation	Renovation / Remodeling	650,000	125,000	500,000	1,275,000	Deterioration/obsol. of existing fac.
5	Window Replacement in Brown Hall	Deferred Maintenance/Facilities Renewal	30,000			30,000	Deterioration/obsol. of existing fac.
6	Replace Sanders Hall Roof	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
7	Replace HVAC Systems McCain Hall	Deferred Maintenance/Facilities Renewal	550,000			550,000	Deterioration/obsol. of existing fac.
8	Roof Repairs Sandridge Student Union	Deferred Maintenance/Facilities Renewal	30,000			30,000	Deterioration/obsol. of existing fac.
Total			2,070,000	125,000	500,000	2,695,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Athens State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades, elevators, lifts	Major Capital Equipment	500,000			500,000	Improv. of campus life
2	Campus Lighting	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
3	Replace Windows Waters Hall	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
4	Replace Roof Waters Hall	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
5	Renovate Old Swimming Pool Area	Renovation / Remodeling	300,000			300,000	Chg. facility needs for existing prog.
6	Relocate Bookstore	Renovation / Remodeling	100,000			100,000	Improv. of campus life
7	Relocate Print Shop	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
8	Waters Hall Renovation	Renovation / Remodeling	600,000			600,000	Deterioration/obsol. of existing fac.
Total			2,350,000			2,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Auburn University - Immediate Capital Requirements (FY 2005 -2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	W.W. Walker, Jr. Building Phase I	New Construction / Acquisition			10,500,000	10,500,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Storm Sewer Improvements Jordan Hare Basin	Renovation / Remodeling			11,700,000	11,700,000	Improv. of utility systems
3	Dudley Hall Replacement of Bricks	Deferred Maintenance/Facilities Renewal			545,798	545,798	Deterioration/obsol. of existing fac.
4	Agricultural Heritage Park Phase I-Pavilion	New Construction / Acquisition			500,000	500,000	New prog. dev.
4	Agricultural Heritage Park Phase 1-Red Barn	Renovation / Remodeling			500,000	500,000	Deterioration/obsol. of existing fac.
6	Thach Hall HVAC	Deferred Maintenance/Facilities Renewal			2,195,731	2,195,731	Deterioration/obsol. of existing fac.
7	Martin Aquatics Center Roof Replacement	Deferred Maintenance/Facilities Renewal			300,000	300,000	Deterioration/obsol. of existing fac.
8	Haley Center Handrails	Deferred Maintenance/Facilities Renewal			125,000	125,000	Deterioration/obsol. of existing fac.
9	Aerospace Engineering Building Roof/Parapet	Deferred Maintenance/Facilities Renewal			681,571	681,571	Deterioration/obsol. of existing fac.
10	Jordan-Hare Stadium Expansion/Renovation	Renovation / Remodeling			29,000,000	29,000,000	Greater space req. for existing prog.
11	Golf Teaching Facility	New Construction / Acquisition			1,300,000	1,300,000	New prog. dev.
12	Indoor Tennis Facility	New Construction / Acquisition			3,000,000	3,000,000	Greater space req. for existing prog.
13	Ralph Broun Draughon Library Parking Deck	Deferred Maintenance/Facilities Renewal			402,155	402,155	Deterioration/obsol. of existing fac.
Total					60,750,255	60,750,255	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Auburn University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Transportation Technology Center	New Construction / Acquisition			57,500,000	57,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Northwest Campus Infrastructure	New Construction / Acquisition			36,600,000	36,600,000	Improv. of utility systems
3	Ross Hall	Renovation / Remodeling			13,000,000	13,000,000	Deterioration/obsol. of existing fac.
4	Office of Information Technology	New Construction / Acquisition			14,000,000	14,000,000	Deterioration/obsol. of existing fac.
5	Building Science Facility	New Construction / Acquisition			8,413,000	8,413,000	Greater space req. for existing prog.
6	Student Center Complex	New Construction / Acquisition			50,000,000	50,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
7	Telfair Peet Theatre Mechanical	Deferred Maintenance/Facilities Renewal			1,900,000	1,900,000	Improv. of utility systems
8	Langdon Hall and Langdon Hall Annex	Renovation / Remodeling			7,750,000	7,750,000	Deterioration/obsol. of existing fac.
9	Sugg Lab New Multizone Air Handler	Deferred Maintenance/Facilities Renewal			100,000	100,000	Improv. of utility systems
10	Samford Hall Sprinkler System	Deferred Maintenance/Facilities Renewal			760,430	760,430	Safety
Total					190,023,430	190,023,430	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Auburn University at Montgomery - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Liberal Arts Classrm/Administration Bldg	New Construction / Acquisition	15,000,000			15,000,000	Greater space req. for existing prog.
2	Re-roofing Moore Hall	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
3	Re-roofing Administration Building	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
4	Re-roofing Goodwyn Hall	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
5	Re-roofing Taylor Canter	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
6	Speech & Hearing Clinic Facility	New Construction / Acquisition	2,500,000			2,500,000	Greater space req. for existing prog.
7	Wellness/Recreation Center	New Construction / Acquisition	3,000,000			3,000,000	Greater space req. for existing prog./Enroll. growth
8	Library Expansion	New Construction / Acquisition	7,500,000			7,500,000	Greater space req. for existing prog./Enroll. growth
9	Gymnasium Expansion	New Construction / Acquisition	375,000			375,000	New prog. dev./Greater space req. for existing prog.
10	Housing and Residence Life Office	New Construction / Acquisition	300,000			300,000	Greater space req. for existing prog.
11	Softball Complex	New Construction / Acquisition	365,000			365,000	New prog. dev./Greater space req. for existing prog.
12	ROTC Office Building	New Construction / Acquisition	300,000			300,000	Greater space req. for existing prog.
13	Campus Police Building/Visitors Center	New Construction / Acquisition	400,000			400,000	Greater space req. for existing prog.
13	Campus Roadway	New Construction / Acquisition	1,800,000			1,800,000	Improv. of campus life
Total			32,590,000			32,590,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Auburn University at Montgomery - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jacksonville State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Arts Building Annex	New Construction / Acquisition	1,750,000			1,750,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Steam Plant	Renovation / Remodeling	750,000			750,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
3	Lutrell Hall	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
4	3181 Furnishings	Major Capital Equipment	250,000			250,000	New prog. dev.
5	Sparkman Hall	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire or storm
6	Roofing Project #1	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac.
7	Martin Hall	Deferred Maintenance/Facilities Renewal	400,000			400,000	Improv. of utility systems
8	HVAC Project #1	Deferred Maintenance/Facilities Renewal	1,190,000			1,190,000	Deterioration/obsol. of existing fac.
9	Little River Canyon Field School	New Construction / Acquisition	2,500,000			2,500,000	Greater space req. for existing prog./Research growth
10	Daugette Hall	Renovation / Remodeling	2,500,000			2,500,000	Greater space req. for existing prog./Enroll. growth
11	Mason Hall	Renovation / Remodeling	3,100,000			3,100,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
12	Parking & Street Resurfacing #1	Deferred Maintenance/Facilities Renewal	1,200,000			1,200,000	Deterioration/obsol. of existing fac.
Total			14,990,000			14,990,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jacksonville State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Curtis Hall	Renovation / Remodeling	500,000			500,000	Improv. of utility systems
2	ADA Renovation #1	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
3	Roof Project #2	Deferred Maintenance/Facilities Renewal	310,500			310,500	Deterioration/obsol. of existing fac.
4	Warehouse	New Construction / Acquisition	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
5	Observatory	New Construction / Acquisition	250,000			250,000	Chg. facility needs for existing prog./Research growth
6	HVAC Project #2	Deferred Maintenance/Facilities Renewal	1,290,000			1,290,000	Deterioration/obsol. of existing fac.
7	Light Retrofit	Deferred Maintenance/Facilities Renewal	550,000			550,000	Deterioration/obsol. of existing fac.
8	Stone Center	Renovation / Remodeling	250,000			250,000	Safety
9	Bibb Graves Hall	Renovation / Remodeling	1,500,000			1,500,000	Improv. of utility systems
10	Abercrombie Hall	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./Safety
Total			8,650,500			8,650,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Troy State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	College of Business Building	New Construction / Acquisition	6,000,000		3,000,000	9,000,000	Enroll. growth/Deterioration/obso. of existing fac.
2	College of Education Building	New Construction / Acquisition	8,600,000			8,600,000	Deterioration/obso. of existing fac./Repair/Replac. due to damage by fire or storm
3	Dill Hall	Renovation / Remodeling			4,000,000	4,000,000	Deterioration/obso. of existing fac./Improv. of campus life
4	Bibb Graves Hall	Renovation / Remodeling	10,000,000			10,000,000	Deterioration/obso. of existing fac.
5	Smith Hall	Renovation / Remodeling	2,000,000			2,000,000	Deterioration/obso. of existing fac.
6	Defense Education Facility	New Construction / Acquisition			6,000,000	6,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
7	Fraternity Housing Project	New Construction / Acquisition			4,000,000	4,000,000	Enroll. growth/Improv. of campus life
8	General Classroom Bldg	New Construction / Acquisition	10,000,000			10,000,000	Deterioration/obso. of existing fac./Repair/Replac. due to damage by fire or storm
9	Library & Technology Ctr	New Construction / Acquisition	14,000,000			14,000,000	New prog. dev./Improv. of utility systems
10	Hamil Hall	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obso. of existing fac./Improv. of campus life
11	Gardner Hall	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obso. of existing fac./Improv. of campus life
12	Malone Hall	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obso. of existing fac.
13	Eldridge Hall	Renovation / Remodeling	3,150,000			3,150,000	Deterioration/obso. of existing fac.
14	McDowell Lee Natatorium	Renovation / Remodeling			1,000,000	1,000,000	Deterioration/obso. of existing fac./Improv. of campus life
15	Alumni Hall	Renovation / Remodeling			8,000,000	8,000,000	Deterioration/obso. of existing fac.
16	Wright Hall	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obso. of existing fac.
17	Microwave Communication System	Major Capital Equipment	600,000			600,000	Deterioration/obso. of existing fac./Repair/Replac. due to damage by fire or storm
18	Mitchell Hall	Renovation / Remodeling	950,000		50,000	1,000,000	Deterioration/obso. of existing fac.
19	Street/Parking Lot Paving	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obso. of existing fac./Safety
20	Network Gear Upgrade	Major Capital Equipment	250,000			250,000	Other
21	Telecommunication Telephone Switch Upgrade	Major Capital Equipment	80,000			80,000	Other
22	University Apartments	Deferred Maintenance/Facilities Renewal			290,000	290,000	Deterioration/obso. of existing fac./Improv. of campus life
23	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obso. of existing fac.
Total			64,880,000		26,840,000	91,720,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Troy State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	SAGA Expansion	Renovation / Remodeling			1,000,000	1,000,000	Deterioration/obso. of existing fac./Improv. of campus life
2	Wallace Hall	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obso. of existing fac.
3	Adams Center Theatre	Renovation / Remodeling	350,000			350,000	Deterioration/obso. of existing fac.
4	Long Hall	Renovation / Remodeling	700,000			700,000	Improv. of campus life
5	Collegeview Bldg	Renovation / Remodeling	4,000,000			4,000,000	Deterioration/obso. of existing fac.
6	Hall of Honor	Renovation / Remodeling			750,000	750,000	Improv. of campus life
7	Math/Science Complex Bldg	Renovation / Remodeling	3,500,000			3,500,000	Deterioration/obso. of existing fac.
8	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obso. of existing fac.
9	Software for User Interface	Major Capital Equipment	75,000			75,000	Other
Total			14,685,000		1,750,000	16,435,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Troy State University Dothan - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Surge Protection for Campus Bldgs	Major Capital Equipment	25,000			25,000	Improv. of utility systems /Safety
2	Window Replacement (Adams & Malone)	Deferred Maintenance/Facilities Renewal	25,000			25,000	Deterioration/obsol. of existing fac.
Total			50,000			50,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Troy State University Dothan - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Multipurpose Classroom Building	New Construction / Acquisition	5,005,800			5,005,800	New prog. dev./Greater space req. for existing prog.
2	Rebuild Chiller/Adams Hall	Deferred Maintenance/Facilities Renewal	80,000			80,000	Deterioration/obsol. of existing fac.
3	Student Center	Renovation / Remodeling	400,000			400,000	Improv. of campus life/Other
4	Physical Plant Compound	New Construction / Acquisition	687,960			687,960	Other
5	Amphitheater - Outdoor Park	New Construction / Acquisition	1,550,000			1,550,000	New prog. dev./Other
Total			7,723,760			7,723,760	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Troy State University Montgomery - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Air Handler Units, Bartlett Hall	Major Capital Equipment	75,000			75,000	Deterioration/obsol. of existing fac.
2	Renovate & Remodel Basement & 1st Fl, Bldg	Renovation / Remodeling	125,000			125,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Develop & Construct Homebuilders Building to Rosa Parks Children's Annex	New Construction / Acquisition	1,832,000		2,968,000	4,800,000	New prog. dev./Greater space req. for existing prog.
4	Renovate Ext of Fly Hse - Davis Theatre	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total			2,532,000		2,968,000	5,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Troy State University Montgomery - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Two Elevators in Bartlett Hall	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety/Other
2	Renovate Elevator in Building 136	Deferred Maintenance/Facilities Renewal	150,000			150,000	Safety/Other
3	Resurface Parking Lots	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of campus life/Other
4	Overhaul Whitley Hall Classrooms and Offices with Carpet and Paint	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Improv. of campus life
5	Replace Roof, Davis Theatre	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
6	Renovate Executive Building to Office Space	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obsol. of existing fac./Other
7	Construct New Entry to Back of Faculty Building	Renovation / Remodeling	300,000			300,000	Improv. of campus life
Total			7,200,000			7,200,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New Freshman Science Lab Facility	New Construction / Acquisition		20,000,000		20,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
2	Law School Addition	New Construction / Acquisition			13,554,480	13,554,480	Enroll. growth/Greater space req. for existing prog.
3	New Student Health Facility	New Construction / Acquisition			4,166,304	4,166,304	Greater space req. for existing prog.
4a	Russell Hall Renovation for College of Nursing	Renovation / Remodeling			4,000,000	4,000,000	Greater space req. for existing prog./Enroll. growth
4b	Russell Hall Addition	New Construction / Acquisition			2,000,000	2,000,000	Greater space req. for existing prog.
5	Miscellaneous Roofing	Deferred Maintenance/Facilities Renewal		1,050,000	364,000	1,414,000	Deterioration/obsol. of existing fac.
6	Miscellaneous HVAC	Deferred Maintenance/Facilities Renewal			2,402,000	2,402,000	Deterioration/obsol. of existing fac.
7	Miscellaneous Line Safety	Deferred Maintenance/Facilities Renewal		2,000,000	1,609,080	3,609,080	Deterioration/obsol. of existing fac.
8	Miscellaneous Fire Protection	Deferred Maintenance/Facilities Renewal			300,000	300,000	Deterioration/obsol. of existing fac.
9	Miscellaneous Asbestos Abatement	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Deterioration/obsol. of existing fac.
10	Miscellaneous Plumbing	Deferred Maintenance/Facilities Renewal			638,000	638,000	Deterioration/obsol. of existing fac.
11	Replace Storm Sewer from Tutwiler to McLure	Deferred Maintenance/Facilities Renewal		850,000		850,000	Deterioration/obsol. of existing fac.
12	Replace Storm Sewer at ten Hoor Parking Deck	Deferred Maintenance/Facilities Renewal		850,000		850,000	Deterioration/obsol. of existing fac.
13	Elevator Upgrades fro Current Code Comp.	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac.
14	Miscellaneous Elevators	Deferred Maintenance/Facilities Renewal			506,000	506,000	Deterioration/obsol. of existing fac.
15	Miscellaneous Windows	Deferred Maintenance/Facilities Renewal			1,138,000	1,138,000	Deterioration/obsol. of existing fac.
16	Miscellaneous Paint/Caulk/Seal	Deferred Maintenance/Facilities Renewal			1,028,000	1,028,000	Deterioration/obsol. of existing fac.
17	Replace Rooftop Exhaust on Bevill Bldg.	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac.
18	Sanitary Sewer Upgrade on Magnolia Drive	Deferred Maintenance/Facilities Renewal		850,000		850,000	Deterioration/obsol. of existing fac.
19	Miscellaneous Electrical	Deferred Maintenance/Facilities Renewal			1,950,400	1,950,400	Deterioration/obsol. of existing fac.
20	Miscellaneous Heating	Deferred Maintenance/Facilities Renewal			136,240	136,240	Deterioration/obsol. of existing fac.
21	Coleman Coliseum Addition	New Construction / Acquisition			13,507,498	13,507,498	Greater space req. for existing prog./Improv. of campus life
22	Bryant-Denny Stadium Expansion	New Construction / Acquisition			45,000,000	45,000,000	Greater space req. for existing prog.
23	Coleman Coliseum renovation & Coliseum Drive-Enhancement	Renovation / Remodeling			14,525,000	14,525,000	Greater space req. for existing prog./Improv. of campus life
24	Residence Halls-Phase Two	New Construction / Acquisition			30,865,000	30,865,000	Enroll. growth/Deterioration/obsol. of existing fac.
25	Miscellaneous Residence Halls	Deferred Maintenance/Facilities Renewal			811,667	811,667	Deterioration/obsol. of existing fac.
26	Miscellaneous Landscaping/Sidewalk Repairs	Deferred Maintenance/Facilities Renewal			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
Total				26,000,000	141,301,669	167,301,669	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Engineering Education Research Complex	New Construction / Acquisition			83,375,000	83,375,000	Greater space req. for existing prog./Enroll. growth
2	Brewer Porch Children's Center	New Construction / Acquisition		7,000,000		7,000,000	Enroll. growth
3	University Institute for Rural Health Research & Center for Mental Health & Aging	New Construction / Acquisition		4,500,000		4,500,000	Greater space req. for existing prog.
4	Lloyd Hall	Renovation / Remodeling	14,000,000			14,000,000	Deterioration/obsol. of existing fac.
5	Graves Hall	Renovation / Remodeling	7,864,000			7,864,000	Deterioration/obsol. of existing fac.
6	Foster Auditorium	Renovation / Remodeling	14,378,900			14,378,900	Deterioration/obsol. of existing fac.
7	Doster Hall	Renovation / Remodeling	5,437,000			5,437,000	Deterioration/obsol. of existing fac.
8	Gorgas Library 3rd & 4th Floors	Renovation / Remodeling	1,405,000			1,405,000	Deterioration/obsol. of existing fac.
9	Miscellaneous Roofing	Deferred Maintenance/Facilities Renewal		1,525,000		1,525,000	Deterioration/obsol. of existing fac.
10	Miscellaneous Line Safety	Deferred Maintenance/Facilities Renewal		1,610,000		1,610,000	Deterioration/obsol. of existing fac.
11	Miscellaneous Fire Protection	Deferred Maintenance/Facilities Renewal		300,000		300,000	Deterioration/obsol. of existing fac.
12	Miscellaneous HVAC	Deferred Maintenance/Facilities Renewal		2,400,000		2,400,000	Deterioration/obsol. of existing fac.
13	Miscellaneous Windows	Deferred Maintenance/Facilities Renewal			1,138,000	1,138,000	Deterioration/obsol. of existing fac.
14	Miscellaneous Paint/Caulk/Seal	Deferred Maintenance/Facilities Renewal			1,228,000	1,228,000	Deterioration/obsol. of existing fac.
15	Miscellaneous Storm Sewers	Deferred Maintenance/Facilities Renewal			750,000	750,000	Deterioration/obsol. of existing fac.
16	Miscellaneous Heating	Deferred Maintenance/Facilities Renewal		165,000		165,000	Deterioration/obsol. of existing fac.
17	Miscellaneous Plumbing	Deferred Maintenance/Facilities Renewal			838,000	838,000	Deterioration/obsol. of existing fac.
18	Miscellaneous Elevators	Deferred Maintenance/Facilities Renewal			606,000	606,000	Deterioration/obsol. of existing fac.
19	Miscellaneous Electrical	Deferred Maintenance/Facilities Renewal			1,950,400	1,950,400	Deterioration/obsol. of existing fac.
20	Miscellaneous Residence Halls	Deferred Maintenance/Facilities Renewal			811,667	811,667	Deterioration/obsol. of existing fac.
21	Campus Drive Modification	New Construction / Acquisition			1,760,000	1,760,000	Other
22	Bryant Hall Dormitory	New Construction / Acquisition		8,500,000		8,500,000	Enroll. growth/Deterioration/obsol. of existing fac.
23	Miscellaneous Landscaping/Sidewalk Repairs	Deferred Maintenance/Facilities Renewal			750,000	750,000	Deterioration/obsol. of existing fac.
Total			43,084,900	26,000,000	93,207,067	162,291,967	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Alabama at Birmingham - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Facilities Renewal	Deferred Maintenance/Facilities Renewa		10,000,000		10,000,000	Deterioration/obsol. of existing fac./Safety
2	Academic Classroom/Faculty Office Building	New Construction / Acquisition		16,150,000	1,850,000	18,000,000	Deterioration/obsol. of existing fac.
3	Renovate Chemistry Instructional Laboratories	Renovation / Remodeling		5,300,000	500,000	5,800,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
4	Renovation of Sparks Ctr Neurology & Psychiatry	Renovation / Remodeling		6,000,000	4,280,000	10,280,000	Greater space req. for existing prog./Research growth
5	Renovation Cudworth Hall - IT Function	Renovation / Remodeling		2,500,000	600,000	3,100,000	Chg. facility needs for existing prog.
6	Completion of University Blvd. Office Building: Justice Sciences	New Construction / Acquisition		1,000,000	600,000	1,600,000	Greater space req. for existing prog.
7	Completion Two Floors Shelby Building	New Construction / Acquisition		7,300,000	3,500,000	10,800,000	Greater space req. for existing prog./Research growth
8	Creation of High Performance Lab-School of Eng	Major Capital Equipment		1,000,000	400,000	1,400,000	Research growth
9	Renovation Volker Hall Partial 3rd & 4th Floor	Renovation / Remodeling		2,400,000	1,200,000	3,600,000	Chg. facility needs for existing prog./Research growth
10	Acquisition & Installation - IT Function	Major Capital Equipment		2,000,000		2,000,000	Chg. facility needs for existing prog./Research growth
Total				53,650,000	12,930,000	66,580,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Alabama at Birmingham - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
None							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Alabama in Huntsville - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Performing Arts Center	New Construction / Acquisition		10,000,000		10,000,000	Greater space req. for existing prog./Enroll. growth
2	Madison Hall Renovation	Renovation / Remodeling		500,000		500,000	Greater space req. for existing prog./Enroll. growth
3	Elevator Modernization - LIB, NUR, SPR, BC, SKH	Deferred Maintenance/Facilities Renewa		300,000		300,000	Deterioration/obsol. of existing fac.
4	Replace Carpet - Admin Science	Deferred Maintenance/Facilities Renewa		125,000		125,000	Deterioration/obsol. of existing fac.
5	EMCS Upgrade Library, UC, Optics	Deferred Maintenance/Facilities Renewa		400,000		400,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
6	Fire Alarm System Upgrade-MDH, NUR, ENG	Deferred Maintenance/Facilities Renewa		190,000		190,000	Safety
7	Roof Replacement -PPB, BSB	Deferred Maintenance/Facilities Renewa		100,000		100,000	Deterioration/obsol. of existing fac.
8	Replace VSD on CHW-Pumps-Central Plant	Deferred Maintenance/Facilities Renewa		65,000		65,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
9	Replace Chillers-Library PH 2	Deferred Maintenance/Facilities Renewa		150,000		150,000	Deterioration/obsol. of existing fac.
10	Campus Mater Plan Initiatives	New Construction / Acquisition		2,000,000		2,000,000	Improv. of campus life/Safety
11	Acquisition of Property Near Campus	New Construction / Acquisition		1,000,000		1,000,000	Greater space req. for existing prog./Enroll. growth
12	Fraternity & Sorority Houses	New Construction / Acquisition			4,100,000	4,100,000	Greater space req. for existing prog./Improv. of campus life
13	Outdoor Recreation / Athletic Complex	New Construction / Acquisition			4,000,000	4,000,000	Greater space req. for existing prog./Improv. of campus life
14	Multi-level Intermodal Parking Facility	New Construction / Acquisition			15,000,000	15,000,000	Enroll. growth
Total				14,830,000	23,100,000	37,930,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Alabama in Huntsville - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wilson Hall Interior Renovation & Modernizatio	Renovation / Remodeling		6,000,000		6,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
2	EMCS Upgrade Engineering Building	Deferred Maintenance/Facilities Renewa		170,000		170,000	Deterioration/obsol. of existing fac.
3	Replace Emerg Generator-SPR,ENG,& SKH	Deferred Maintenance/Facilities Renewa		110,000		110,000	Deterioration/obsol. of existing fac./Safety
4	ADA Facilities Compliance Modifications	Deferred Maintenance/Facilities Renewa		200,000		200,000	Other
5	Replace 300 HP Boiler - Central Plant	Deferred Maintenance/Facilities Renewa		120,000		120,000	Deterioration/obsol. of existing fac.
6	ADA Facilities Compliance Modifications	Renovation / Remodeling		12,000,000	500,000	12,500,000	Enroll. growth
7	Renovation/Expansion University Cente	Deferred Maintenance/Facilities Renewa		150,000		150,000	Deterioration/obsol. of existing fac.
8	Campus Mater Plan Initiatives	New Construction / Acquisition		2,000,000		2,000,000	Improv. of campus life/Safety
9	Acquisition of Property Near Campus	New Construction / Acquisition		1,000,000		1,000,000	Greater space req. for existing prog./Enroll. growth
10	Repave-Ben Graves Drive	Deferred Maintenance/Facilities Renewa		250,000		250,000	Deterioration/obsol. of existing fac.
Total				22,000,000	500,000	22,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Montevallo - Immediate Capital Requirements (FY 2005 -2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Peterson Hall	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obsol. of existing fac./Safety
2	Electrical High Voltage Repairs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac./Safety
3	Replace Fire Alarms (11 buildings)	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac./Safety
4	Replace roofs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
5	Exterior Building repairs	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
6	Paint Exterior (various buildings)	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
7	Elevator Upgrade	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac./Safety
Total			2,950,000			2,950,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of Montevallo - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Waterproof exterior buildings	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
2	Replace flooring	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
3	Hazardous waste removal	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life/Safety
4	Replace chillers	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
Total			2,150,000			2,150,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of North Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pedestrian Bridges, Waterways & Shelters	New Construction / Acquisition	531,850		2,127,400	2,659,250	Safety/Other
2	Transportation Facility Phase I	New Construction / Acquisition	445,768		2,127,400	2,573,168	Other
2	Transportation Facility Phase II	New Construction / Acquisition	531,850		2,127,400	2,659,250	Other
4	Softball Field (Mandated by Title IX)	New Construction / Acquisition	998,250			998,250	Chg. facility needs for existing prog./Other
5	Hazardous Waste Storage	New Construction / Acquisition	745,360			745,360	Deterioration/obsol. of existing fac./Safety
6	Science & Health Science Building	New Construction / Acquisition	13,200,000			13,200,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
7	Intramural Field	New Construction / Acquisition	3,750,000		15,000,000	18,750,000	Chg. facility needs for existing prog./Other
8	Land Acquisition	New Construction / Acquisition	1,331,000			1,331,000	New prog. dev./Safety
8	Disability Accessibility	Renovation / Remodeling	3,865,224			3,865,224	Safety/Other
10	Telephone Replacement System	Renovation / Remodeling	998,250			998,250	Improv. of utility systems
11	Mainframe Upgrade	Renovation / Remodeling	865,150			865,150	Improv. of utility systems
12	Willingham Hall Renovation	Major Capital Equipment	1,054,152			1,054,152	Deterioration/obsol. of existing fac.
13	Electrical Transformer & Utility Distribution Sys.	Major Capital Equipment	500,000			500,000	Deterioration/obsol. of existing fac.
14	Deferred Maintenance	Deferred Maintenance/Facilities Renewal	958,320			958,320	Deterioration/obsol. of existing fac.
15	Steam Transmission Lines	Deferred Maintenance/Facilities Renewal	1,054,152			1,054,152	Improv. of utility systems
Total			30,829,326		21,382,200	52,211,526	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of North Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Archives Building for Collier Library	New Construction / Acquisition	3,894,506			3,894,506	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Communications/Art Building	New Construction / Acquisition	3,890,114			3,890,114	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Non-Facility Construction - Master Plan	Renovation / Remodeling	5,377,240			5,377,240	Improv. of campus life/Safety
Total			13,161,860			13,161,860	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of South Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Services/Student Center Renovation	New Construction / Acquisition			7,400,000	7,400,000	Greater space req. for existing prog./Enroll. growth
2	Cancer Research Institute Clinical Building	New Construction / Acquisition	5,000,000		27,000,000	32,000,000	Research growth/Patient care req.
3	Research and Technology Park Building 2	New Construction / Acquisition			5,000,000	5,000,000	Other
4	Primate Laboratory Expansion	New Construction / Acquisition			3,500,000	3,500,000	Research growth
5	University Library Renovation Completion	Renovation / Remodeling	580,000			580,000	Deterioration/obsol. of existing fac.
6	Instructional Laboratory Building Renovation	Renovation / Remodeling	3,000,000			3,000,000	Research growth
7	Archaeology Research Center	New Construction / Acquisition	1,000,000		1,500,000	2,500,000	Greater space req. for existing prog.
8	Psychological Teaching Clinic Expansion	New Construction / Acquisition	250,000		250,000	500,000	Greater space req. for existing prog.
9	Biology Storage Building	New Construction / Acquisition	150,000			150,000	Safety
10	Campus Auditorium	New Construction / Acquisition	1,700,000			1,700,000	Deterioration/obsol. of existing fac.
11	Student Center Renovation	Renovation / Remodeling	2,750,000		500,000	3,250,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
12	Alpha Hall South Renovation	Renovation / Remodeling	1,450,000			1,450,000	Research growth
13	Mitchell College of Business Library	New Construction / Acquisition			3,000,000	3,000,000	Chg. facility needs for existing prog.
14	Repair Underground Water Distribution System	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
15	Whiddon Administration Building Renovation	Renovation / Remodeling	800,000			800,000	Deterioration/obsol. of existing fac.
16	Replace Main Campus Elevators	Major Capital Equipment	1,100,000			1,100,000	Deterioration/obsol. of existing fac./Safety
17	Replace Central Cooling Towers	Major Capital Equipment	135,000			135,000	Improv. of utility systems
18	Caulking/Sealing Exterior Walls-USA Springhill	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
19	Caulking/Sealing Exterior Walls-Main Campus	Deferred Maintenance/Facilities Renewal	360,000			360,000	Deterioration/obsol. of existing fac.
20	Repair/Replace Roof Systems-Main Campus	Deferred Maintenance/Facilities Renewal	1,525,425			1,525,425	Deterioration/obsol. of existing fac.
21	Replace Exterior Doors and Windows	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
22	General Classroom Building	New Construction / Acquisition	3,500,000			3,500,000	Greater space req. for existing prog./Enroll. growth
Total			25,360,425		48,150,000	73,510,425	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of South Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Nursing/Allied Health Sciences Complex	New Construction / Acquisition			35,000,000	35,000,000	Greater space req. for existing prog.
2	New Children's & Women's Hospital Entrance	New Construction / Acquisition			1,250,000	1,250,000	Chg. facility needs for existing prog.
3	Life Sciences Building Renovation	Renovation / Remodeling	2,100,000			2,100,000	Improv. of utility systems /Deterioration/obsol. of existing fac.
4	Art Department Storage	New Construction / Acquisition	250,000			250,000	Chg. facility needs for existing prog.
5	Jaguar Track/Soccer Field House	New Construction / Acquisition			460,000	460,000	Patient care req.
6	Chiller Refrigerant Conversion-USA Springhill	Major Capital Equipment	185,000			185,000	Improv. of utility systems
7	Upgrade HVAC Systems-Gamma Residence H	Major Capital Equipment	285,000			285,000	Improv. of utility systems
Total			2,820,000		36,710,000	39,530,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of West Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Coliseum & Physical Ed. Complex	New Construction / Acquisition	11,000,000			11,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Bibb Graves	Renovation / Remodeling	1,200,000			1,200,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Wallace Classroom Bld.	Renovation / Remodeling	779,000			779,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Brock Hall Conference Lodging	Renovation / Remodeling	810,000			810,000	Other
5	Paving, Parking, Sidewalks, & Lighting	Renovation / Remodeling	753,000			753,000	Deterioration/obsol. of existing fac./Improv. of campus life
6	Campus Utility System	Deferred Maintenance/Facilities Renewal	750,000			750,000	Deterioration/obsol. of existing fac./Improv. of utility systems
7	Pruitt Hall	Renovation / Remodeling	620,000			620,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
8	Wallace Union	Renovation / Remodeling	415,000			415,000	Deterioration/obsol. of existing fac./Safety
9	Patterson Apartments	Renovation / Remodeling	870,500			870,500	Deterioration/obsol. of existing fac./Safety
10	Webb Hall	Renovation / Remodeling	195,000			195,000	Deterioration/obsol. of existing fac.
11	Young Dining Hall	Renovation / Remodeling	615,000			615,000	Deterioration/obsol. of existing fac./Safety
12	National Guard Armory	Renovation / Remodeling	225,000			225,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
13	Consolidated Mechanical & Bld.	Deferred Maintenance/Facilities Renewal	2,686,000			2,686,000	Deterioration/obsol. of existing fac./Improv. of utility systems
Total			20,918,500			20,918,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of West Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Moon Hall Maintenance Facility	Renovation / Remodeling	135,000			135,000	Deterioration/obsol. of existing fac.
2	Speith Hall	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac./Safety
3	Selden Hall	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac./Safety
4	Sisk Hall	Renovation / Remodeling	241,000			241,000	Deterioration/obsol. of existing fac./Safety
5	Foust Hall	Renovation / Remodeling	830,000			830,000	Deterioration/obsol. of existing fac.
6	Stickney Hall	Renovation / Remodeling	125,000			125,000	Deterioration/obsol. of existing fac.
Total			5,731,000			5,731,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Dauphin Island Sea Lab / MESC - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Beagle Hall - restroom upgrade	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
1	Academic Equipment	Major Capital Equipment	35,000			35,000	Deterioration/obsol. of existing fac.
3	Research Equipment	Major Capital Equipment	105,000			105,000	Research growth
4	Academic Support Equipment	Major Capital Equipment	9,000			9,000	Deterioration/obsol. of existing fac.
5	Plant Operations Equipment	Major Capital Equipment	5,500			5,500	Deterioration/obsol. of existing fac.
Total			404,500			404,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Dauphin Island Sea Lab / MESC - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Research Vessel	Major Capital Equipment			350,000	350,000	Deterioration/obsol. of existing fac.
Total					350,000	350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama Southern Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Building Renovation-Monroeville	Renovation / Remodeling	575,000			575,000	Deterioration/obsol. of existing fac.
2	Classroom Renovation/Addition-Thomasville	Renovation / Remodeling	480,000			480,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	HVAC Replacement-Monroeville	Deferred Maintenance/Facilities Renewal	462,000			462,000	Deterioration/obsol. of existing fac.
4	Fire Alarm System-Monroeville	Deferred Maintenance/Facilities Renewal	75,000			75,000	Safety
Total			1,592,000			1,592,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama Southern Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	PCT National Center Addition-Thomasville	New Construction / Acquisition	600,000			600,000	Greater space req. for existing prog.
2	Administrative Offices-Monroeville	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
Total			850,000			850,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bessemer State Technical College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC/Piping Projects	Deferred Maintenance/Facilities Renewal		50,000	2,500,000	2,550,000	Deterioration/obsol. of existing fac./Other
2	"B" Building	Renovation / Remodeling		33,750	2,142,703	2,176,453	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Roadways and Paving	Deferred Maintenance/Facilities Renewal		50,000	2,762,500	2,812,500	Deterioration/obsol. of existing fac./Other
4	Electrical Services Project	Deferred Maintenance/Facilities Renewal		50,000	680,000	730,000	Improv. of utility systems
5	"A" Building	Renovation / Remodeling		33,750	4,155,412	4,189,162	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
6	Technology Infrastructure/Connectivity	Renovation / Remodeling		25,000	225,000	250,000	Improv. of campus life
7	Ethel Hall Building	Renovation / Remodeling		30,000	76,250	106,250	Deterioration/obsol. of existing fac.
8	Roofs and Structural Projects	Deferred Maintenance/Facilities Renewal		33,750	528,750	562,500	Deterioration/obsol. of existing fac.
9	Greenhouses (2)	New Construction / Acquisition		25,000	50,000	75,000	Deterioration/obsol. of existing fac.
Total				331,250	13,120,615	13,451,865	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bessemer State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Milsap Industrial Training Building	Renovation / Remodeling			3,739,612	3,739,612	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Library/Learning Resource Center	New Construction / Acquisition			3,750,000	3,750,000	Greater space req. for existing prog./Other
3	Building "C" -Automotive Building	Renovation / Remodeling			1,578,740	1,578,740	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
4	Sidewalk Replacement & Additions	Deferred Maintenance/Facilities Renewal			65,000	65,000	Improv. of campus life
Total					9,133,352	9,133,352	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bevill State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Metal Retrofit Roofing-7 Bldgs-Hamilton	Renovation / Remodeling		985,000		985,000	Deterioration/obsol. of existing fac.
2	Health Science Building-Hamilton	New Construction / Acquisition		4,500,000		4,500,000	Greater space req. for existing prog./Enroll. growth
2	Math & Science Building-Jasper	New Construction / Acquisition		5,500,000		5,500,000	Greater space req. for existing prog./Enroll. growth
4	Exterior Lighting-All Campuses	Renovation / Remodeling	100,000			100,000	Improv. of campus life/Safety
5	Mechanical Repair/Replace - All Campuses	Deferred Maintenance/Facilities Renewal	375,000			375,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
6	Replace Doors, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
Total			825,000	10,985,000		11,810,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bevill State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Housing - Sumiton	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Safety
2	Truck Driving Training Building-Sumiton	Renovation / Remodeling	125,000			125,000	Enroll. growth/Deterioration/obsol. of existing fac.
3	Daycare Center - Sumiton	New Construction / Acquisition	200,000			200,000	Deterioration/obsol. of existing fac./Safety
4	Renovate Davis Hall -Jasper	Renovation / Remodeling	650,000			650,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			1,175,000			1,175,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bishop State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA-Main Campus	Renovation / Remodeling		225,000		225,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	ADA-Southwest Campus	Renovation / Remodeling		150,000		150,000	Deterioration/obsol. of existing fac./Improv. of campus life
3	Administration Bldg-Main Campus	Renovation / Remodeling		450,000		450,000	Deterioration/obsol. of existing fac./Safety
4	Asbestos Removal-Southwest Campus	Renovation / Remodeling		600,000		600,000	Safety
5	BSCC Athletic Facility-Southwest Campus	New Construction / Acquisition		1,250,000		1,250,000	Greater space req. for existing prog./Improv. of campus life
6	Southwest Campus Parking Lots	Deferred Maintenance/Facilities Renewal		109,000		109,000	Deterioration/obsol. of existing fac./Safety
7	Building 200-Southwest Campus	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac.
Total				2,984,000		2,984,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bishop State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Gymnasium-Main Campus	Renovation / Remodeling		500,000		500,000	Enroll. growth/Deterioration/obsol. of existing fac.
2	Building 100-Southwest Campus	Renovation / Remodeling		200,000		200,000	Enroll. growth/Deterioration/obsol. of existing fac.
3	Building 400-Southwest Campus	Renovation / Remodeling		175,000		175,000	Enroll. growth/Deterioration/obsol. of existing fac.
Total				875,000		875,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Calhoun State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Walkway-Decatur	Deferred Maintenance/Facilities Renewal	250,000			250,000	Improv. of campus life
1	Landscaping-Decatur	Deferred Maintenance/Facilities Renewal		1,000,000		1,000,000	Improv. of campus life
3	Lighting Project - Decatur Campus	Deferred Maintenance/Facilities Renewal		150,000		150,000	Improv. of campus life/Safety
4	Classroom Furniture - Decatur Campus	Major Capital Equipment		100,000		100,000	Enroll. growth
5	Parking Lot Expansion - Huntsville Campus	New Construction / Acquisition		500,000		500,000	Enroll. growth
Total			250,000	1,750,000		2,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Calhoun State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Door Hardware - Decatur Campus	Deferred Maintenance/Facilities Renewal		70,000		70,000	Deterioration/obsol. of existing fac./Safety
2	Gym Bleachers-Decatur	Deferred Maintenance/Facilities Renewal		450,000		450,000	Deterioration/obsol. of existing fac./Safety
3	Replace Water Lines -Decatur Campus	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total				1,020,000		1,020,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Central Alabama Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Academics Classroom/Lab Building Childersbur	New Construction / Acquisition		2,000,000		2,000,000	Greater space req. for existing prog./Enroll. growth
2	Administration Building Childersburg	New Construction / Acquisition		1,350,000		1,350,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Roof Building G Childersburg	Deferred Maintenance/Facilities Renewal		50,000		50,000	Deterioration/obsol. of existing fac.
4	Roof Building C Childersburg	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
Total				3,475,000		3,475,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Central Alabama Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Elec Transformer & Utility SysRepair-	Deferred Maintenance/Facilities Renewal		90,000		90,000	Improv. of utility systems
2	Mainframe Replacement-Alex City	Major Capital Equipment		75,000		75,000	Other
3	Phone Internet Lines/Voc Center - AC	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of utility systems
4	Purchase adjoining property (20 Acres) Childersburg	New Construction / Acquisition		300,000		300,000	Enroll. growth
Total				515,000		515,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Chattahoochee Valley Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Building	New Construction / Acquisition		2,000,000	1,500,000	3,500,000	Greater space req. for existing prog./Enroll. growth
1	Student Services/Student Center	New Construction / Acquisition		1,250,000	1,250,000	2,500,000	Enroll. growth/Improv. of campus life
Total				3,250,000	2,750,000	6,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Chattahoochee Valley Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Adult Education & Skills Training Ctr	Renovation / Remodeling		250,000		250,000	New prog. dev./Greater space req. for existing prog.
Total				250,000		250,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Drake State Technical College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		

Total
 Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Drake State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair Building C	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
1	Repair Restroom in Building C	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
3	Repair Building D	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
Total			550,000			550,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Enterprise-Ozark Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Razing Building-Ozark	Renovation / Remodeling			100,000	100,000	Deterioration/obsol. of existing fac. /Greater space req. for existing prog.
2	Technology Center of Excellence-Ozark	New Construction / Acquisition		6,000,000		6,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Aviation Instructional Equipment-Ozark	Major Capital Equipment		7,000,000		7,000,000	Greater space req. for existing prog.
4	Center for High Technology - Enterprise	New Construction / Acquisition	79,000	5,000,000	921,000	6,000,000	New prog. dev./Greater space req. for existing prog.
5	Relocate & Renovate Hanger-Ozark	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac./Other
6	Handicapped Parking Lot-Gym-Enterprise	Deferred Maintenance/Facilities Renewal	55,000			55,000	Improv. of campus life/Safety
7	Wellness/Fitness Equipment -Enterprise	Major Capital Equipment		300,000		300,000	Deterioration/obsol. of existing fac.
8	Renovate Aircraft Hanger/Classrm-Mobile	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Other
9	Replace exterior doors-Gym/SC/Sc-Enterprise	Deferred Maintenance/Facilities Renewal		150,000		150,000	Deterioration/obsol. of existing fac.
10	College Sign with Marquee-Enterprise/Ozark/Mobile	New Construction / Acquisition	90,000			90,000	Improv. of campus life/Other
11	Sports Complex-Enterprise	New Construction / Acquisition	200,000			200,000	Other
12	Resurface Track-Enterprise	Deferred Maintenance/Facilities Renewal	65,000			65,000	Deterioration/obsol. of existing fac.
Total			939,000	18,450,000	1,021,000	20,410,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Enterprise-Ozark Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Ventilation & AC Systems-Ozark	Renovation / Remodeling		1,000,000		1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Lighting Baseball& Softball Fields-Enterprise	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life/Safety
3	Replacement Roofs-Ozark	Deferred Maintenance/Facilities Renewal		1,000,000		1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
4	Fine Arts Building -Enterprise	Renovation / Remodeling	155,000			155,000	Deterioration/obsol. of existing fac.
5	Remodel Brown Bldg-Ozark	Renovation / Remodeling			450,000	450,000	Deterioration/obsol. of existing fac./Improv. of campus life
6	Replace Courtyard Grass-Enterprise	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of campus life/Safety
Total			255,000	2,050,000	450,000	2,755,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Faulkner State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Residence Halls-Bay Minette	New Construction / Acquisition		8,000,000		8,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Instructional Building -Fairhope	New Construction / Acquisition	350,000	1,508,000	142,000	2,000,000	Greater space req. for existing prog./Enroll. growth
3	Residence Hall Furniture -Bay Minette	Major Capital Equipment		750,000		750,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Computers-Residence Hall -Bay Minette	Major Capital Equipment		500,000		500,000	Chg. facility needs for existing prog.
5	Instructional Building Furniture & Equip-Fairhop	Major Capital Equipment		500,000		500,000	Greater space req. for existing prog./Enroll. growth
Total			350,000	11,258,000	142,000	11,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Faulkner State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Health Science Building-Bay Minette	New Construction / Acquisition	5,000,000		1,000,000	6,000,000	New prog. dev.
2	Health Science Equipment - Bay Minette	Major Capital Equipment	1,000,000			1,000,000	New prog. dev.
3	Technology Building-Bay Minette	New Construction / Acquisition	3,000,000			3,000,000	New prog. dev.
4	Automotive Tech Equipment-Bay Minette	Major Capital Equipment	500,000			500,000	New prog. dev.
Total			9,500,000		1,000,000	10,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Gadsden State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Elevator-Browder Hall-Wallace Drive	Renovation / Remodeling			150,000	150,000	Safety
2	TBI Renovations - East Broad	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog.
3	Conversion of Shop Building to Classroom-Ayer	Renovation / Remodeling	265,000			265,000	Greater space req. for existing prog./Enroll. growth
4	Remodel admissions and registrar offices at Allen Hall - Wallace Dr.	Renovation / Remodeling		100,000		100,000	Greater space req. for existing prog.
5	Wallace Drive Intersection Relocation	New Construction / Acquisition		1,200,000		1,200,000	Safety
6	East Broad Admin. Bldg. Renovation	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
7	Meadows library roof - Wallace Dr.	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
8	Infrastructure-McClellan	Renovation / Remodeling			3,500,000	3,500,000	Deterioration/obsol. of existing fac.
9	Re-roof 3 Buildings - Ayers	Deferred Maintenance/Facilities Renewal		420,000		420,000	Deterioration/obsol. of existing fac.
10	Parking Lot Repave/Expand- Ayers	Deferred Maintenance/Facilities Renewal		300,000		300,000	Enroll. growth
11	Multipurpose & TBI Child Care Building - Ayers	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Other
12	Electrical Upgrade - East Broad	Renovation / Remodeling	250,000			250,000	Improv. of utility systems
13	Prater Hall Roof - Valley Street Campus	Renovation / Remodeling	325,000			325,000	Deterioration/obsol. of existing fac.
14	Parking Lot Additions - Wallace Drive	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety
15	Sidewalk and lighting upgrades - all campuses	Renovation / Remodeling		250,000		250,000	Improv. of campus life
16	Recreational Trail - Wallace Drive Campus	New Construction / Acquisition		300,000		300,000	Improv. of campus life
17	Health Science Building - Wallace Drive	New Construction / Acquisition			10,000,000	10,000,000	New prog. dev.
18	Furnaces-Bevill Center	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obsol. of existing fac.
19	Nursing,Labs, EMS, Hlth Sci-Phase 1	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
Total			2,840,000	2,970,000	14,650,000	20,460,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Gadsden State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fire Alarm System in all buildings	Deferred Maintenance/Facilities Renewal	500,000			500,000	Safety
2	HVAC Fan Coil Replacement-all campuses	Deferred Maintenance/Facilities Renewal	678,000			678,000	Deterioration/obsol. of existing fac.
3	Replace under window panels at Beck-Wallace	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
4	Renovate Welding Building	Renovation / Remodeling	250,000			250,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
5	Renovate Donated Building - Ayers	Renovation / Remodeling			400,000	400,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
6	Electrical Rewiring - all campuses	Deferred Maintenance/Facilities Renewal	470,000			470,000	Deterioration/obsol. of existing fac.
7	Underground Service for Gas, Water, Sewer Lin	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of utility systems
8	Underground Service for Electricity - Ayers	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac.
9	Conversion of Shop Building to Classroom - Ayers	Renovation / Remodeling	400,000			400,000	Greater space req. for existing prog./Enroll. growth
10	Softball Locker Room - Wallace Dr.	New Construction / Acquisition	100,000			100,000	Improv. of campus life
11	Renovate Beck Field House Wellness Ctr.-Wallace Dr.	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
12	Resurface and Light Tennis Courts - Wallace Dr.	Deferred Maintenance/Facilities Renewal			134,000	134,000	Deterioration/obsol. of existing fac.
13	Signage Project - All Campuses	Renovation / Remodeling			250,000	250,000	Improv. of campus life
14	Storm and Sanitary Sewer Repair-all campuses	Deferred Maintenance/Facilities Renewal		275,000		275,000	Deterioration/obsol. of existing fac.
15	Gymnasium Floor - Wallace Drive	Renovation / Remodeling	300,000			300,000	Deterioration/obsol. of existing fac.
16	Nursing,Labs, EMS, Hlth Sci-Phase 2	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
17	Classroom Building - Ayers	New Construction / Acquisition			6,000,000	6,000,000	New prog. dev.
18	New Maintenance Building-Wallace Drive	New Construction / Acquisition	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
Total			4,998,000	275,000	7,784,000	13,057,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

JF Ingram State Technical College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Main Campus Fireproof Vault Area	Renovation / Remodeling		60,000		60,000	Safety
2	Replace Carpet & Paint MC/DS	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
Total				135,000		135,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

JF Ingram State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair & Repaint Tutwiler Campus	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
2	Horticulture Classroom	New Construction / Acquisition		200,000		200,000	Greater space req. for existing prog.
Total				275,000		275,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jefferson Davis Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roof Replacements/Repairs-Brewton&Atmore	Deferred Maintenance/Facilities Renewal	460,500			460,500	Deterioration/obsol. of existing fac.
2	Nursing Lab - Atmore	Renovation / Remodeling	170,000			170,000	Greater space req. for existing prog.
3	Computer System Upgrade	Major Capital Equipment	300,000			300,000	Deterioration/obsol. of existing fac.
4	Biology Lab & Classroom-Atmore	Renovation / Remodeling	170,500			170,500	Greater space req. for existing prog./Enroll. growth
5	Parking Lot - Brewton	New Construction / Acquisition	180,000			180,000	Improv. of campus life/Safety
Total			1,281,000			1,281,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jefferson Davis Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Campus Security Lighting	Deferred Maintenance/Facilities Renewal	80,000			80,000	Improv. of campus life/Safety
2	Library-Brewton	Renovation / Remodeling	175,000			175,000	Greater space req. for existing prog.
3	Classroom Bldg. - Atmore	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Enroll. growth
4	Classroom Bldg. - Fountain	New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog.
Total			2,255,000			2,255,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jefferson State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pell City Building	New Construction / Acquisition		6,000,000		6,000,000	Greater space req. for existing prog./Enroll. growth
2	New Shelby Building	New Construction / Acquisition		18,000,000		18,000,000	Greater space req. for existing prog./Enroll. growth
3	Chemistry Labs - CH	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Safety
4	Roof Upgrade - AL	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Safety
5	HVAC Upgrade - CH, AL	Deferred Maintenance/Facilities Renewal	72,500			72,500	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total			372,500	24,000,000		24,372,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jefferson State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Art Labs - CH	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Safety
Total			200,000			200,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Lawson State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Electrical Upgrades	Deferred Maintenance/Facilities Renewal		250,000		250,000	Improv. of utility systems
2	Restroom Upgrades	Deferred Maintenance/Facilities Renewal			150,000	150,000	Deterioration/obso. of existing fac.
3	Science Lab Renovation	Renovation / Remodeling			274,000	274,000	Deterioration/obso. of existing fac.
4	New Main Entrance Road	Renovation / Remodeling		350,000		350,000	Safety
5	Kennedy Center-Addition to Existing Building	New Construction / Acquisition			3,250,000	3,250,000	Greater space req. for existing prog.
6	Baseball Field	Renovation / Remodeling			200,000	200,000	Deterioration/obso. of existing fac.
7	Sprinkler System	Major Capital Equipment		95,000		95,000	Improv. of campus life
Total				695,000	3,874,000	4,569,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Lawson State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Replacements	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obso. of existing fac.
2	Electrical Upgrades	Deferred Maintenance/Facilities Renewal		300,000		300,000	Improv. of utility systems
3	Science Labs	Renovation / Remodeling			120,000	120,000	Deterioration/obso. of existing fac.
4	Shop Building 2	Renovation / Remodeling			400,000	400,000	Deterioration/obso. of existing fac.
5	Gym Seating	Major Capital Equipment			250,000	250,000	Deterioration/obso. of existing fac.
Total				500,000	770,000	1,270,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Lurleen B. Wallace Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Maintenance Warehouse	Renovation / Remodeling		250,000		250,000	Greater space req. for existing prog./Enroll. growth
1	Collision Repair Building MacArthur Campus	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog./Enroll. growth
3	Bus & Industry Training Bldg-Greenville Campus	New Construction / Acquisition		2,750,000		2,750,000	New prog. dev./Greater space req. for existing prog.
4	Childcare/Child Develop Bldg-Andalusia Campus	New Construction / Acquisition		450,000	200,000	650,000	Greater space req. for existing prog./Enroll. growth
5	Student Center-Andalusia Campus	Renovation / Remodeling		50,000		50,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Doors & Locking System MacArthur Campus	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of campus life/Safety
7	Drafting Bldg (Ad Ed & WIA Training)	Renovation / Remodeling		50,000		50,000	Chg. facility needs for existing prog.
Total				3,800,000	200,000	4,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Lurleen B. Wallace Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Parking Lot Expansion/Andalusia Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
1	Parking Lot Expansion/MacArthur Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
Total				180,000		180,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Northeast Alabama Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Health Sciences Building	New Construction / Acquisition		5,000,000		5,000,000	New prog. dev./Enroll. growth
2	Admissions Office QEP	Renovation / Remodeling	50,000			50,000	Chg. facility needs for existing prog.
2	Wallace Adm, Signs, Lighting	Deferred Maintenance/Facilities Renewal	65,000			65,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total			115,000	5,000,000		5,115,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Northeast Alabama Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Northwest-Shoals Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Landscape lighting & irrigation Shoals Campus	Deferred Maintenance/Facilities Renewal		500,000		500,000	Improv. of campus life/Other
2	Replace Air Conditioning - Shoals Campus	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac./Other
Total				700,000		700,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Northwest-Shoals Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Multi-Story Workforce Development Ctr-Shoals	New Construction / Acquisition		3,120,000	2,400,000	5,520,000	Greater space req. for existing prog./Enroll. growth
2	Metal Roofing-Shoals Campus	Renovation / Remodeling		2,000,000		2,000,000	Deterioration/ obsol. of
3	Sound Panels-Gym-Shoals Campus	Renovation / Remodeling		75,000		75,000	Deterioration/obsol. of existing fac./Other
4	Repair Exterior Wall-Gym-Phil Campbell Campus	Renovation / Remodeling		125,000		125,000	Deterioration/obsol. of existing fac./Other
5	Air Conditioning-Gym-Phil Campbell Campus	Deferred Maintenance/Facilities Renewal		160,000		160,000	Improv. of utility systems/Other
Total				5,480,000	2,400,000	7,880,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Reid State Technical College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Masonry Building 700	Renovation / Remodeling	50,000			50,000	New prog. dev./Deterioration/obsol. of existing fac.
2	Renovate/Expansion of Student Center	Renovation / Remodeling		250,000		250,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Renovate CIS Building for Bookstore	Renovation / Remodeling	50,000			50,000	Deterioration/obsol. of existing fac./Improv. of campus life
4	Signage	New Construction / Acquisition			100,000	100,000	Improv. of campus life/Other
5	Retrofit all roofs	Deferred Maintenance/Facilities Renewal		1,000,000		1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
5	Resurfacing/Erosion Project	Deferred Maintenance/Facilities Renewal		215,000		215,000	Deterioration/obsol. of existing fac./Other
Total			100,000	1,565,000		1,665,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Reid State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Allied Health Academy	New Construction / Acquisition		2,500,000		2,500,000	New prog. dev./Greater space req. for existing prog.
Total				2,500,000		2,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Shelton State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Facade on Bldg 100-Fredd Campus	Renovation / Remodeling	833,333	833,333	833,334	2,500,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Grounds Shop-Martin Campus	Renovation / Remodeling	100,000			100,000	Other
Total			933,333	833,333	833,334	2,600,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Shelton State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Parking Lot Expansion-Fredd	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improv. of campus life
2	Wellness Walking Park-Fredd	Renovation / Remodeling	100,000			100,000	Improv. of campus life
3	Classroom Addition-Martin	Renovation / Remodeling	250,000			250,000	Enroll. growth
4	Planetarium -Fredd	New Construction / Acquisition			250,000	250,000	Greater space req. for existing prog./Enroll. growth
Total			850,000		250,000	1,100,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Snead State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC-McCain Learning Resource Center	Deferred Maintenance/Facilities Renewal	115,000			115,000	Deterioration/obsol. of existing fac.
1	Roof-Administration Building	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration/obsol. of existing fac.
3	Animal Health Building	Renovation / Remodeling	350,000			350,000	Chg. facility needs for existing prog.
4	Student Union Building	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			640,000			640,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Snead State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Boiler	Deferred Maintenance/Facilities Renewal	50,000			50,000	Other
2	Resurface Parking Lots	Deferred Maintenance/Facilities Renewal	130,000			130,000	Other
3	Baseball Field Pressbox/Restrooms	New Construction / Acquisition	100,000			100,000	Improv. of campus life
3	Baseball Field Lighting	Major Capital Equipment	75,000			75,000	Improv. of campus life
5	Replace Carpet	Deferred Maintenance/Facilities Renewal	115,000			115,000	Other
6	Tennis Court Lighting	Major Capital Equipment	100,000			100,000	Other
Total			570,000			570,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Southern Union State Community College- Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Recreational Complex, Stadium, Wadley	New Construction / Acquisition		3,000,000		3,000,000	Greater space req. for existing prog.
1	Residence Hall, Wadley	New Construction / Acquisition		9,000,000		9,000,000	Greater space req. for existing prog.
Total				12,000,000		12,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Southern Union State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Learning Resources Center, Wadley	New Construction / Acquisition		4,000,000		4,000,000	Deterioration/obsol. of existing fac.
1	Technology Center, Opelika	New Construction / Acquisition		7,000,000		7,000,000	Greater space req. for existing prog.
3	Roof, Valley Campus	Deferred Maintenance/Facilities Renewal		350,000		350,000	Deterioration/obsol. of existing fac.
4	Roof, Tech Shop, Opelika	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration/obsol. of existing fac.
Total				11,600,000		11,600,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Trenholm State Technical College- Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Bookstore Bldg D-Trenholm Campus	Renovation / Remodeling	75,000			75,000	Greater space req. for existing prog.
2	Building E-Trenholm Campus	Renovation / Remodeling			500,000	500,000	Deterioration/obso. of existing fac.
3	Bookstore Bldg D-Patterson Campus	Renovation / Remodeling	50,000			50,000	Greater space req. for existing prog.
4	Building F Trenholm Campus	Renovation / Remodeling			600,000	600,000	Greater space req. for existing prog.
5	New HVAC System Building B/C	Deferred Maintenance/Facilities Renewal			560,000	560,000	Improv. of utility systems
6	Paint Inside/Outside Both Campuses	Deferred Maintenance/Facilities Renewal		200,000		200,000	Improv. of campus life
7	Signage Both Campuses	Deferred Maintenance/Facilities Renewal	400,000			400,000	Improv. of campus life
Total			525,000	200,000	1,660,000	2,385,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Trenholm State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Campus	New Construction / Acquisition		1,500,000		1,500,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
2	Cosmetology Building-Patterson Campus	New Construction / Acquisition		1,300,000		1,300,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
Total				2,800,000		2,800,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Dothan - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC Renovation - Computer Tech Center, Cunningham Hall, Grimsley Hall, Administration Building	Renovation / Remodeling		895,000		895,000	Deterioration/obsol. of existing fac.
2	Roofing Renovation - Computer Tech Center, Cunningham Hall, Grimsley Hall, Administration Building, Library, Nell Espy Gary Health Bldg, LPN Bldg, Technical	Renovation / Remodeling		1,655,000		1,655,000	Deterioration/obsol. of existing fac.
3	Building Renovation - Computer Tech Center, Cunningham Hall, Grimsley Hall, Administration Building, Library	Renovation / Remodeling		1,300,000		1,300,000	Deterioration/obsol. of existing fac.
4	Lighting, Signage, Landscape - All Campuses	Renovation / Remodeling		500,000		500,000	Improv. of campus life
5	Painting - Interior/Exterior - Sparks Campus	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
Total			150,000	4,350,000		4,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Dothan - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Covered Walkway - Wallace Campus	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
2	Restroom Renovation - All Buildings	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
3	150 Space Parking Lot - Wallace Campus	New Construction / Acquisition	200,000			200,000	Improv. of campus life
4	150 Space Parking Lot - Sparks Campus	New Construction / Acquisition	200,000			200,000	Improv. of campus life
5	Addition to Auto Body Laboratory	Renovation / Remodeling	100,000			100,000	Chg. facility needs for existing prog.
Total			850,000			850,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Hanceville - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Bevill Building Addition	New Construction / Acquisition		6,000,000		6,000,000	Greater space req. for existing prog./Enroll. growth
1	Renovate & Expand Student Ctr to convert to Fine & Performing Arts Ctr	New Construction / Acquisition		10,450,000		10,450,000	Other
3	Workforce Development Center	New Construction / Acquisition		1,500,000	400,000	1,900,000	Greater space req. for existing prog.
4	Renovate interior HVAC, DEM,WLD,UPH,AUM,ABR	Renovation / Remodeling		400,000		400,000	Deterioration/obsol. of existing fac.
Total				18,350,000	400,000	18,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Hanceville - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Membrane Roof on Coliseum	Renovation / Remodeling		250,000		250,000	Deterioration/obsol. of existing fac.
2	Replace Roof on Wellness Center	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration/obsol. of existing fac.
3	Resaturation of Student Center Roof	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obsol. of existing fac.
Total				600,000		600,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Selma - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Roof - Student Center	Renovation / Remodeling	180,000			180,000	Deterioration/obsol. of existing fac.
2	New Site - Clanton Extension	New Construction / Acquisition	500,000			500,000	Enroll. growth
3	Furniture/Science Lab Equip-Clanton	Major Capital Equipment	200,000			200,000	Chg. facility needs for existing prog.
4	Replace Roof - Library Gym	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac.
Total			1,380,000			1,380,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Selma - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Roof - Machine	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
2	Equipment-Machine Tool	Major Capital Equipment	750,000			750,000	Deterioration/obsol. of existing fac.
3	Replace Roof - Welding Shop	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
4	Equipment/Furniture - New Tech Center	Major Capital Equipment	500,000			500,000	Other
5	Replace Roof - Electricity / ACR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
6	Replace Roof - AUM/ABR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
7	Infrastructure Repairs (Plumbing, Electrical lines)	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
8	Library Ceiling Renovation	Renovation / Remodeling	50,000			50,000	Deterioration/obsol. of existing fac.
9	Paint Buildings Exterior	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
Total			2,450,000			2,450,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.